



UNIVERSIDAD NACIONAL HERMILIO VALDIZÁN

HUÁNUCO - PERÚ

SECRETARIA GENERAL

RESOLUCIÓN RECTORAL N° 1593-2018-UNHEVAL

Cayhuayna, 29 de octubre de 2018.

Vistos los documentos que se acompañan en veinte (20) folios;

CONSIDERANDO:

Que, mediante la Resolución N° 0834-2018-UNHEVAL, de fecha 19 de junio de 2018, se aprobó el Presupuesto Analítico de Personal (PAP) 2018 de la Universidad Nacional Hermilio Valdizán-Huánuco, presentado por la Oficina de Gestión de Recursos Humanos y validado por la Unidad de Presupuesto, que forma parte de la presente Resolución. MODIFICADO con la Resolución Rectoral N° 1022-2018-UNHEVAL, de fecha 26 de julio de 2018, en el extremo del PRESUPUESTO ANALÍTICO DE PERSONAL DOCENTE NOMBRADO Y CONTRATADO, conforme se detalla en los cuadros que se anexan, presentado por la Oficina de Gestión de Recursos Humanos y validado por la Unidad de Presupuesto;

Que el Jefe(e) de la Unidad de Recursos Humanos, con el Oficio N° 1517-2018-UNHEVAL/OGRH/J, remite la modificación del Presupuesto Analítico de Personal 2018, para su aprobación mediante resolución, con el siguiente resumen:

DETALLE	PAP	PIM 2018	DIFERENCIA
Docentes Nombrados Principal 137 Asociado 162 Auxiliar 88 Jefe de Práctica 05	26'145,464.68		
Docentes Contratados 92 plazas	2'269,957.92	34'471,631.00	0.57
Administrativos Ley 276 232 plazas	6'056,207.83		
TOTAL	34'471,630.43	34,471,631.00	0.57

Que el Rector remite el caso a Secretaria General con el Proveído N° 8803-2017-UNHEVAL-R, para que se emita la resolución correspondiente;

Que la Secretaria General de la UNHEVAL, con el Proveído N° 0918-2018-UNHEVAL/SG, requiere validación de la modificación del PAP solicitado por la Jefatura de Recursos Humanos; por lo que la Directora de la Oficina de Planificación y Presupuesto, con el Proveído N° 10929-2018-UNHEVAL/DUPyP-D, adjunta el Informe N° 3051-2018/JUP-UNHEVAL, con el cual el Jefe de la Unidad de Presupuesto manifiesta haber revisado el PAP 2018, remitida por la Jefe de la Unidad de Recursos Humanos y se ha contrastado el marco presupuestal existente (PIM 2018) de la Genérica de Gasto 2.1 Personal y Obligaciones Sociales de la Fuente de Financiamiento Recursos Ordinarios con el PAP, el cual se puede visualizar que el marco presupuestal cubre el monto previsto del PAP de docentes nombrados, docentes contratados y administrativos nombrados; y

Estando a las atribuciones conferidas al Rector por la Ley Universitaria N° 30220, por el Estatuto y el Reglamento de la UNHEVAL, la Resolución N° 050-2016-UNHEVAL-CEU, del 26.AGO.2016, del Comité Electoral Universitario, que proclamó y acreditó, a partir del 02.SET.2016 hasta el 01.SET.2021, a los representantes de la Alta Dirección y por la Resolución N° 2780-2016-SUNEDU-02-15.02, del 14.OCT.2016, que resolvió proceder a la inscripción de las firmas de las autoridades de la UNHEVAL en el Registro de Firma de Autoridades Universitarias, Instituciones y Escuelas de Educación Superior de la SUNEDU;

SE RESUELVE:

- 1° **APROBAR** el Presupuesto Analítico de Personal 2018 modificado de la Universidad Nacional Hermilio Valdizán, presentado por la Unidad de Recursos Humanos y validado por la Unidad de Presupuesto, conforme se anexa; por lo expuesto en los considerandos de la presente Resolución.
- 2° **DISPONER** que los órganos competentes adopten las acciones complementarias.
- 3° **DAR A CONOCER** esta Resolución a los órganos competentes.

Regístrese, comuníquese y archívese.



Dr. REYNALDO M. OSTOS MIRAVAL
RECTOR



Abog. YERSELY FIGUEROA QUIÑONEZ
SECRETARIA GENERAL

Distribución:

Rectorado-VRAcad.-VRInv.-AL-OCI-Transparencia-DIGA-OPyP-URH-URPyC-DEyC-Archivo

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UNIVERSIDAD NACIONAL HERMILIO VALDIZAN

UNIDAD DE GESTION DE RECURSOS HUMANOS

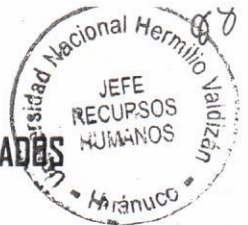


PRESUPUESTO ANALITICO DE PERSONAL

Octubre del 2018



PRESUPUESTO ANALÍTICO DE PERSONAL 2018 - DOCENTES NOMBRADOS Y CONTRATADOS
DOCENTE NOMBRADOS



DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL				
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR	RENUMER. TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
001	000013	21256041	ALIAGA	CAMARENA	Raul Jorge	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
002	000018	43503859	TRUJILLO	VALER	Jhon Paul	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
003	000021	22463672	ALVARADO	CHAVEZ	Clayton	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
004	000030	16642964	APAESTEGUI	LIVAQUE	Rosel	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
005	000037	20713458	ARIAS	FLORES	Teodomiro	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
006	000049	41098989	ESTACIO	LAGUNA	Roger	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
007	000065	22513953	ZEVALLS	CHOY	Edward Luis	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
008	000070	22422226	BERROSPI	CASTILLO	Victor Javier	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
009	000077	22484406	BRICEÑO	YEN	Henry	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
010	000088	25739524	CALDERON	CAHUE	Johny Jose	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
011	000092	08715267	CALLE	ILIZARBE	Jesus Aurelio	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
012	000095	22737894	CAMPOS	MEZA	Sebastian	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
013	000100	22407985	CARDENAS	CRISOSTOMO	Olinda	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
014	000112	22512685	CASTRO	CESPEDES	Julio Cesar	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
015	000114	22461263	FLORES	AYALA	Victor Guido	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
016	000127	22481023	CHAVEZ	CABELLO	Rocio Esmeralda	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
017	000131	22414602	CHAVEZ	ESTRADA	Jorge Teofilo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
018	000137	22411085	CHOCANO	FIGUERDA	Yonel Fortunato	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
019	000144	22513334	CISNEROS	SANTOS	Gregorio	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
020	000148	07130417	COLETTI	ESCOBAR	Gabriel Leonardo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
021	000149	22651202	CONDEZO	MARTEL	Jose Wuencislae	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
022	000159	01340680	COTACALLAPA	VILCA	Pedro David	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
023	000160	01289184	COTACALLAPA	VILCA	Alcides Melecio	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
024	000171	19956714	DAMAS	ESPINOZA	Gino Hernan	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
025	000173	29676256	DAVILA	CARDENAS	Isabel	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
026	000182	22427699	DEZA	Y FALCON	Irene	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
027	000183	07586203	DIAZ	COAVOY	Berly Juan	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
028	000189	22426817	DIONISIO	VARA	Adler Aurelio	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
029	000208	22511073	TARAZONA	CERVANTEZ	Luis	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
030	000221	00118817	FERNANDEZ	PICON	Clara	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
031	000223	22719887	ESTRADA	MUÑOZ	Heriberto Hilarion	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
032	000241	22513276	TARAZONA	BARDALES	Joel Cipriano	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
033	000249	22426145	GALARZA	SILVA	Judith Maria	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
034	000252	22429490	GARAY	ROBLES	Gerardo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
035	000259	22435217	GILES	ROBLES	Juan Rodrigo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
036	000267	09310484	BALLARTE	BAYLON	Antonio Alberto	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
037	000277	22512731	GUANILO	LUNA	Ulises Reenier	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
038	000284	22430128	GUILLERMO	BUZZI	Juselino Federico	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
039	000286	22462243	GUTIERREZ	SOLDORZANO	Maria Betzabe	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
040	000289	22415327	GUZMAN	SOTO	Doris Gioconda	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
041	000294	22417217	HERRERA	MILLA	Nancy Evelyn	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
042	000298	22416816	HIDALGO	HIDALGO	Gilda Edith	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
043	000299	41048834	RIVERA	VIDAL DE SANCH	Heidy Velsy	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
044	000300	43333660	JESUS	AQUINO	Jorge Luis	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
045	000310	21080390	ACOSTA	INGARUCA	Abelardo Cesar	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
046	000313	22422525	ARANCIAGA	CAMPOS	Holger Alex	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
047	000317	22407184	JACHA	AYALA	Zosimo Pedro	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL					
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR	RENUMER_TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
303	000361	04004450	ESPIÑOZA	HUERE	Florencio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
304	000363	22491216	GONZALES	PARIONA	Fernando Jeremias	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
305	000369	06927959	MANRIQUE DE	SUAREZ	Digna Amabilia	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
306	000371	22407373	MANZANO	DE MARTEL	Victoria Maruja	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
307	000372	22487475	MAQUE	PONCE	Mary Luisa	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
308	000373	22423226	MAQUERA	LUPACA	David Alcides	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
309	000374	06132916	MARIANO	SANTIAGO	Heli	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
310	000376	22411038	MARIN	MOZOMBITE	Manuel	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
311	000377	22421436	MARTEL	ZEVALLS	David Julio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
312	000378	22423118	MARTEL	Y CHANG	Silvia Alicia	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
313	000398	NN	NN	NN	NN	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
314	000405	22474248	MENDOZA	LOLI	Jeanette Susana	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
315	000423	04063470	MONAGO	MALPARTIDA	Jani	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
316	000448	22428396	OLIVEROS	DAVILA	Juvenal Auberto	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
317	000450	08260510	ORBEGOSO	FERNANDEZ	Fanny Lourdes	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
318	000453	22432336	ORTEGA	MALLOU	Arnulfo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
319	000454	22409783	BERAUN	QUINONES	Lida Days	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
320	000457	22423197	ORTIZ	DE AGUI	Maria Luz	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
321	000463	22420141	OSTOS	MIRAVAL	Reynaldo Marcial	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
322	000468	2241102	PALACIOS	JIMENEZ	Denesy Pelagia	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
323	000473	22400343	PARAGUA	MORALES	Melecio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
324	000477	22417842	PASQUEL	LOARTE	Lorenzo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
325	000478	22459224	PASTRANA	DIAZ	Nerida Del Carmen	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
326	000485	22419448	PERALES	FLORES	Roberto Sixto	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
327	000488	22412374	PEREZ	NAUPAY	Adalberto	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
328	000490	22423219	PEREZ	SAAVEDRA	Marce Ulices	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
329	000493	22405436	PINCHI	RAMIREZ	Werner	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
330	000500	41532365	PORTOCARRER	MERINO	Ewer	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
331	000502	22412028	POZO	ORTEGA	Fermin	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
332	000503	22515074	PRADO	JUSCAMAITA	Justina Isabel	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
333	000509	22962246	QUISPE	SULCA	Victor	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
334	000511	22483399	RAMIREZ	TABRAJ	Eudocio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
335	000515	22422932	RAMIREZ	MONTALDO DE LU	Rosalinda	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
336	000516	22422625	RAMIREZ	REYES	Guadalupe	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
337	000520	22460120	RAMOS	CHAVEZ	Filomena	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
338	000521	22416288	SALINAS	ALEJANDRO	Niker Jhon	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
339	000522	22435369	RAMOS	CORNELIO	Emigdio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
340	000527	22409395	REEVES	HUAPAYA	Enma Sofia	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
341	000530	22512029	REYNAGA	MARTINEZ	Marcelino Wilman	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
342	000536	22411131	RIVERA	Y CALDAS	Arturo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
343	000542	22405539	RIVERO	LAZO	Melida Sara	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
344	000543	07230761	HILARIO	CARDENAS	Jorge Ruben	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
345	000550	22422432	RODRIGUEZ	MORENO	Clodoaldo Emerito	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
346	000554	04025628	ROJAS	COTRINA	Amancio Ricardo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
347	000555	22674143	ROJAS	FLORES	Agustin Rufino	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
348	000568	07327108	ROMERO	VELA	Jorge Ernesto	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
349	000572	22435351	ROSALES	ALBORNOZ	Jorge Edgar	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
350	000591	08028269	SANCHEZ	INFANTAS	Rosario Elva	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
351	000592	22409006	VASQUEZ	SOLIS	Leoncio Enrique	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
352	000610	22404209	SIMON	ROSAS	Aurelio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
353	000624	19967277	SAQUICORAY	AVILA	Pedro Pablo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16

Universidad Nacional Hermilio
 JEFE
 RECUPROS
 HUMANOS
 12/2016

DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL				
ORD.	CODIGO	ONI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR.	RENUMER_TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
048	000322	22483664	JARA	CLAUDIO	Fleli Ricardo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
049	000331	18036424	LAUREANO	ULLOA	Winder	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
050	000341	22514173	JARA	TORREJON	Frederick Luis Eloy	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
051	000342	20904632	CONTRERAS	CANTO	Omar Hans	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
052	000343	22418598	LLANOS	DE TARAZONA	Marina Ivercia	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
053	000367	22511797	MALLQUI	ALVARADO	Jose Bartolome	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
054	000385	22422073	MARTINEZ	MORALES	Cecilia Vilma	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
055	000391	22468386	ESPINOZA	DE SANTIAGO	Yola	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
056	000394	20718040	SOTO	HILARIO	Juvita Dina	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
057	000404	07951959	CORNEJO	Y MALDONADO	Antonio Salustio	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
058	000409	22411045	MENESES	JARA	Pablo Walter	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
059	000426	22520276	CORDOVA	RUIZ	Ruth Lida	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
060	000427	07746441	MONTESINOS	CHAVEZ	Fermin Rolando	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
061	000428	22431173	MORENO	TABOADA	Carlos Gustavo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
062	000433	29280917	MURGUIA	SANCHEZ	Luis Ernesto	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
063	000438	07464168	NATIVIDAD	BARDALES	Angel David	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
064	000441	22659902	NIETO	ALCANTARA	Maria Pilar	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
065	000448	22734761	OMONTE	VILCA	Amanda	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
066	000479	22719856	PAUCAR	COZ	Hilarion Delermimo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
067	000487	22411127	PEREZ	TRUJILLO	Eugenio Fausto	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
068	000501	07677715	POSTIJO	REMACHE	Felix	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
069	000508	31673863	QUIROZ	LAGUNA	Libba Hipolita	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
070	000513	22498760	WONG	FIGUEROA	Bertha Leonor	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
071	000519	28289101	RAMOS	RAMIREZ	Miriam Elizabeth	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
072	000532	22486830	ROJAS	BRAVO	Violeta Benigna	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
073	000549	22493412	ARIZA	AVILA	Ernestina	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
074	000553	06511922	ROJAS	PORTAL	Ruben Max	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
075	000556	22468269	ROJAS	RIVERA	Victor Manuel	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
076	000566	22511309	ROMERO	CHAVEZ	Javier	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
077	000567	42621898	MUÑOZ	GARAY	Sergio Grimaldo	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
078	000575	29270271	ROSAS	VALDIVIA	Maria Jesus	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
079	000579	22405596	RUIZ	SEGUISMUNDA	Yula	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
080	000586	22520752	RASMUZZEN	SANTAMARIA	Rocio Verónica	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
081	000599	04002676	SANTOLALLA	RUIZ	Salomon Harry	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
082	000602	NN	NN	NN	NN	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
083	000630	00110458	TAMAYO	GARCIA	Monica Roxana	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
084	000640	22413751	TELLO	VILLAVICENCIO	Milka Nelly	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
085	000641	22476856	TELLO	CORNEJO	Janeth Leynig	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
086	000664	40346404	JESUS	TOLENTINO	Ines Eusebia	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
087	000666	22410193	VASQUEZ	CIPRIANO	Fermin	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
088	000668	22503110	MELGAREJO	FIGUEROA	Maria Del Pilar	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
089	000671	22461534	VEGA	DE CRISPIN	Vitaliana	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
090	000680	22674813	VERDI	CHAHUA	Xenia Rosario	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
091	000684	40349762	SALINAS	ORDÓÑEZ	Lester Froilan	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
092	000697	28292448	CARDENAS	CRIALES	Jesus Omar	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
093	000699	09163100	VISAG	SALAS	Ronal Ney	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
094	000700	22469459	VIZCARRA	ARBIZU	Walter	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
095	000706	22514585	ZAVALAGA	BUSTOS	Carmen Elvira	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
096	000708	22700083	ZEVALLLOS	GARCIA	Josue	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
097	000709	22659683	ZEVALLLOS	FRETEL	Julio Edwin	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
098	000710	22703456	ZEVALLLOS	ROSARIO	Julia Teofila	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL					
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR	RENUMER_TOTAL	ESCOLARIDAD	AGUINALDO	C. PATRONAL	TOTAL
099	000040	22463663	ASADO	HURTADO	Ana Mercedes	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
100	000042	20692508	ASCENCIO	CONDOR	Jesus Francisco	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
101	000071	22508839	BERROSPI	NORIA	Jean Paul	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
102	000109	22494508	CASTAÑEDA	EUGENIO	Nancy Elizabeth	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
103	000226	80089687	CANCHARI	DE LA CRUZ	Josue	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
104	000323	22414301	JARA	MAYLLE	Andres Avelino	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
105	000430	22426685	MOZOMBITE	CAMPOVERDE	Luis Hernan	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
106	000504	22475878	QUIÑONES	FLORES	Mitsi Marleni	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
107	000538	04014653	RIVERA	IBARRA	Rocio Elizabeth	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
108	000685	22405597	VIDAL	JAIMES	Edwin Ruben	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
109	000688	22417240	VILLANUEVA	REATEGUI	Juan Diolando	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
110	000039	22486638	VILLAVICENCIO	GUARDIA	Jose Luis	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
111	000068	22498088	FRANCISCO	PAREDES	Abimael Adam	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
112	000090	22513887	CALERO	LUIS	Angel Francisco	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
113	000128	22418030	CHAVEZ	ALBORNOZ	Jorge Boyle	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
114	000129	80156372	SOTO	ALVARADO	Gustavo Oscar	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
115	000145	22499593	CISNEROS	MARTINEZ	Leo	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
116	000153	22465210	CORDOVA	TRUJILLO	Pedro David	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
117	000207	41495526	MARTEL	TOLENTINO	Wilder Javier	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
118	000209	22519495	MAJINO	GONZALES	Rossy	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
119	000227	22640468	FERNANDEZ	SANTA CRUZ	Dionicio Ruperto	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
120	000228	22640885	FERNANDEZ	SANTA CRUZ	Teofilo Gilberto	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
121	000251	41879368	MANDUJANO	RUBIN	José Luis	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
122	000254	04021765	GARCIA	YALE	Fidel Alberto	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
123	000263	22527375	ESCOBEDO	BAYLON	Christian Michael	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
124	000278	22487758	GUERRA	CARHUAPOMA	Teresa	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
125	000419	22468212	MIRAVAL	TRINIDAD	Caleb Josue	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
126	000436	22513421	NAJAR	FARRO	Cesar Alfonso	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
127	000460	22474880	DE LA MATA	HUAPAYA	Rosario Del Pilar	ASDE	40	55.896.00	400.00	600.00	4.803.84	61.699.84
128	000476	22513424	PASQUEL	BUSTILLOS	Victor Alberto	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
129	000482	22520887	ESTACIO	FLORES	Hamilton	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
130	000494	07859356	PINEDA	CASTILLO	Carlos Alberto	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
131	000507	09458241	QUIROZ	ALVARADO	Julio Cesar	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
132	000514	22502336	RAMIREZ	MAYS	Dante Jacobo	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
133	000577	22755973	RUBINA	LOPEZ	Alejandro	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
134	000582	08343126	CAJAS	BRAVO	Tomasa Verónica	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
135	000618	22417860	SOTIL	CORTAVARRIA	Wilfredo Antonio	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
136	000638	22461007	PAUCAR	Y MONTENEGRO	Clifton	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
137	000646	22491332	LAVADO	IGLESIAS	Eduardo	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
138	000647	22494112	TORRES	RAMIREZ	Moises Edgard	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
139	000655	22415364	TUCTO	BERRIOS	Joel	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
140	000657	22490624	VALDIVIA	JARA	Roque	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
141	000658	22499099	FIGUEROA	SANCHEZ	Ibeth Catherine	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
142	000667	18032303	JAIMES	REATEGUI	Sumaya	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
143	000701	22720910	ALVARADO	VARA	Lenin Domingo	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
144	000715	19836982	ZEVALLOS	HUARANGA	Jorge	ASTC	40	55.896.00	400.00	600.00	4.803.84	61.699.84
145	000605	22416403	SERRANO	COZ	Zacimo Remo	ASTP	8	11,179.20	400.00	600.00	1,004.40	13,183.60
146	000033	20681625	FABIAN	FLORES	Florian Gualberto	ASTP	20	27,948.00	400.00	600.00	2,364.12	31,312.12
147	000103	22420284	CARLOS	PEÑA	Guillermo	ASTP	20	27,948.00	400.00	600.00	2,364.12	31,312.12
148	000106	22518950	CARRILLO	Y ESPINOZA	Carlos Antonio	ASTP	20	27,948.00	400.00	600.00	2,364.12	31,312.12
149	000147	09857011	PACO	FERNANDEZ	Miguel Angel	ASTP	20	27,948.00	400.00	600.00	2,364.12	31,312.12

Jefe Recursos Humanos

DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL				
ORD.	CODIGO	ONI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR	RENUMER_TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	Montos
150	000172	25614503	NAJERA	GOMEZ	Juan Carlos	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
151	000210	22503540	ESPINOZA	ZEVALLOS	Rodolfo Jose	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
152	000297	08633189	HIDALGO	CARRASCO	Triunfo Heriberto	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
153	000301	22514593	HUAMAN	DE LA CRUZ	Gloria Aydee	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
154	000329	22407213	LAGUNA	ARIAS	Luis Alberto	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
155	000384	08062270	MARTINEZ	ENRIQUEZ	Manuel Carlos	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
156	000393	04001628	MAURICIO	VIDAL	Abraham Andres	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
157	000461	22421798	OSORIO	FLORES	Ever	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
158	000489	22514539	PEREZ	NAUPAY	Lolo	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
159	000525	19816828	RAMOS	NAVARRO	Maria Elena	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
160	000581	17817317	SACHUN	GARCIA	Ricardo Manuel	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
161	000651	22404044	TOSCANO	POMA	Edilberto	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
162	000656	06278286	TUEROS	ESPINOZA	Julio Constantino	ASTP	20	27.948.00	400.00	600.00	2.364.12	31.312.12
163	000158	22646145	IGNACIO	CARDENAS	Severo	AXDE	40	43.896.00	400.00	600.00	3.729.24	48.625.24
164	000004	22516259	PINEDA	CLAUDIO	Teofilo Miguel	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
165	000016	22516264	GARCIA	PEREZ	Luis Enrique	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
166	000026	22414388	SOTO	COZ	Lyndon Victor	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
167	000035	20001670	TORRES	ROMERO	Lucio	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
168	000038	22513816	PARDABE	BRANCACHO	Julio Vicente	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
169	000053	22530263	MARQUEZ	DAVILA	Kadir John	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
170	000078	22411064	GONZALES	SOTO	Cesar Lincoln	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
171	000086	01317896	BARRIENTOS	PEREDES	Katia	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
172	000087	22516780	ARESTEGUI	DE KOHAMA	Darcy Eudomilia	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
173	000098	22497889	CANCHES	GONZALES	Teofanes Anselmo	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
174	000101	42923464	VEGA	JARA	Liliana	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
175	000125	22475926	CHAVEZ	HUAMAN	Elizabeth	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
176	000126	22507108	CHAVEZ	MATOS	Enrique Estelio	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
177	000141	22751077	CHUQUIYURI	SALDIVAR	Elmer Santiago	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
178	000150	21572883	CONTRERAS	YALAN	Aida	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
179	000154	22521641	CORDOVA	FACUNDO	Carlos Enrique	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
180	000155	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
181	000174	22527320	DAVILA	SOTO	Rocio Del Pilar	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
182	000179	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
183	000190	22428309	DOMINGUEZ	MAGINO	Mauro Antonio	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
184	000206	22520461	CHUQUIYURI	TALENAS	Miguel Angel	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
185	000211	40040333	VILLANUEVA	TIBURCIO	Juan Edson	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
186	000218	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
187	000219	43730740	VALVERDE	RODRIGUEZ	Agustina	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
188	000230	25808885	ANGULO	CHAVEZ	Alembert	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
189	000236	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
190	000243	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
191	000250	23944821	GALIMBERTI	OLIVEIRA	Maria Cecilia	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
192	000306	22405454	BALLARTE	ZEVALLOS	Carlos Oscar	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
193	000308	20900669	HUAYNATE	DELGADO	Elias Tito	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
194	000309	01510330	HUAYTA	ARAPA	Nilda	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
195	000320	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
196	000325	22424381	JERI	GUERRA	Antonia Esmila	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
197	000366	06660401	MALLQUI	CRUZ	Crisanto	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
198	000401	43573513	GOMEZ	MARIN	Germany Yusep	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
199	000411	22416541	MEYZAN	BRICEÑO	Jorge Luis	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
200	000416	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL					
ORD.	CODIGO	ONI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR	RENUMER_TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
201	000432	42264899	ALVAREZ	BENAUTE	Luisa Madolyn	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
202	000452	22497747	ROSALES	CORDOVA	Jhonel Nabor	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
203	000474	00489523	SOSA	CORI	Jesus Enrique	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
204	000492	22521879	PEREZ	SOLIS	Milton Cesar	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
205	000523	22480882	JARAMILLO	FALCON	Ennis Segundo	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
206	000524	22488669	RAMOS	GARCIA	Jessye Mirtha	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
207	000537	22511575	RIVERA	MANSILLA	Yessica Maria	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
208	000558	22516168	FERNANDEZ	GINES	TANIA	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
209	000571	22527461	FLORES	VIDAL	Jimmy Grover	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
210	000600	22480830	SANTOS	ESPINOZA	Samuel	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
211	000621	22427307	AGUIRRE	CANO	Mida	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
212	000622	16764303	SOTO	RUEDA	Ana Maria	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
213	000631	46640938	RUBIO	GABRIEL	Michael Neil	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
214	000632	22519502	ROJAS	INGA	FIDEL RAFAEL	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
215	000663	22423053	VARGAS	GARCIA	Grifelio	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
216	000692	NN	NN	NN	NN	AXTC	40	43.896.00	400.00	600.00	3.729.24	48.625.24
217	000279	06877195	GUERRA	CARHUAPOMA	Florencia	AXTP	8	10.467.72	400.00	600.00	1.004.40	12.072.12
218	000364	41576346	AGUIRRE	ANTONIO	Luis Ivan	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
219	000332	41654520	VIDAL	RAMOS	Roger Pavletich	AXTP	12	13.168.80	400.00	600.00	1.044.79	15.213.59
220	000019	22512017	ALVARADO	EHEVARRIA	Fidel	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
221	000034	42487142	GUISASOLA	LODON	German	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
222	000052	22481590	BALDEON	VALLADARES	Luis Alberto	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
223	000082	22642209	GUTARRA	VARA	Jose Bernardino	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
224	000107	22497567	CACHAY	CHAVEZ	Rafael	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
225	000124	06728363	CHANAME	CARPIO	Gregorio Ezequiel	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
226	000133	20906063	CHAVEZ	LEANDRO	Miguel Nino	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
227	000169	09900205	CURD	NIQUEN	Jimmy Santino Humbe	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
228	000194	06154971	DUEÑAS	CARBAJAL	Dilmer Teofanes	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
229	000197	10693551	EGDAVIL	MEDINA	Irma	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
230	000224	22413494	ALVARADO	ORTEGA	Eudonia Isabel	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
231	000288	17817754	GUZMAN	DIAZ	Rosa Catalina	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
232	000293	NN	NN	NN	NN	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
233	000295	22414238	HERRERA	SOLORZANO	Orlando	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
234	000296	22432317	HERRERA	ALANIA	Gladys Luz	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
235	000335	40316881	PAUCAR	LESCANO	Patricia Karen	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
236	000392	22484862	MATTO	PABLO	Edgar Grimaldo	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
237	000406	07749696	VENTURA	GONZALES	Rolando	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
238	000415	20063064	MEZA	ORDOÑEZ	Luis Andres	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
239	000424	22493341	AZAÑEDO	RAMIREZ	Victor Abraham	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
240	000429	06236461	MOTTA	RODRIGUEZ	Juan Wilder	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
241	000437	21786200	LUJAN	PACHAS	Marco Antonio	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
242	000464	22509514	ESPIRITU	PONCIANO	Victor Raul	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
243	000547	22497087	ROCANO	ROJAS	Leon	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
244	000548	06677539	RODRIGUEZ	ARROYO	Hector Ruben	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
245	000565	07977509	ROMAN	CANO	Helard Adhemir	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
246	000590	09972028	SANCHEZ	CERNA	Hugo	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
247	000616	32920475	PARQUES	ROJAS	Jorge Luis	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
248	000620	41753598	HUAPALLA	CESPEDES	Bethsy Diana	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
249	000705	22404041	TORRES	CHAVEZ	Jubert Guillermo	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
250	000326	NN	NN	NN	NN	AXTP	20	21.948.00	400.00	600.00	1.834.92	24.782.92
251	000005	22463615	ACOSTA	RAMIREZ	Reyes	JPDE	40	16.053.72	400.00	600.00	1.228.83	18.282.55



DATOS PERSONALES Y LABORALES

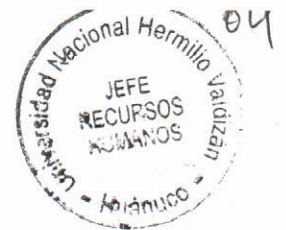
PRESUPUESTO ANUAL

ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR.	RENUMER. TOTAL	ESCOLARIDAD	AGUINALDO	C. PATRONAL	TOTAL
252	000451	22422055	ORBEZO	MARTINEZ	Jose Lincoln	JPDE	40	16,053.72	400.00	600.00	1,228.83	18,282.55
253	000557	22513450	ROJAS	SANCHEZ	Elizabeth Silvia	JPTP	20	7,798.44	400.00	600.00	1,004.40	9,802.84
254	000022	80041706	GALARZA	SILVA	Rousseau	JPTP	20	7,798.44	400.00	600.00	1,004.40	9,802.84
255	000612	40739162	VIGILIO	VILLEGAS	Jubert	JPTP	20	7,798.44	400.00	600.00	1,004.40	9,802.84
256	000006	29379947	AGUILAR	PARI	Mario Salomon	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
257	000007	22422094	AGUILAR	JARA	Norma Soledad	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
258	000012	19924672	ALEJOS	PATIÑO	Italo Wile	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
259	000025	22422460	ALVAREZ	ORTEGA	Luzvelia Guadalupe	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
260	000036	22425992	AREVALD	RIOS	Guillermo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
261	000055	22475807	BARRIONUEVO	TORRES	Laura Carmen	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
262	000060	22513485	BAZAN	GARCIA	Augusto	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
263	000064	22514860	BERAUN	QUINONES	Edith Haydee	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
264	000073	20892344	BLANCO	ALIAGA	Manuel Roberto	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
265	000075	22412064	VARGAS	RONCAL	Rosario	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
266	000080	04010138	BUSTAMANTE	PAULINO	Niceforo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
267	000081	18035215	CABRERA	ABANTO	Victor Enrique	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
268	000085	22405065	CAICEDO	DAVILA	Lizardo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
269	000093	22470932	CAMARA	ACERO	Andres Avelino	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
270	000094	22401702	CAMPOS	CORNEJO	Lilia Lucy	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
271	000104	22428046	CARRASCO	MUÑOZ	Miguel Alfredo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
272	000108	22435457	CASTAÑEDA	ALPAS	Juan	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
273	000113	22435387	CASTRO	Y CESPEDES	Enrique	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
274	000118	22418335	CESPEDES	REVELD	Roger Wilfredo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
275	000119	08313575	CESPEDES	AGUIRRE	Lourdes Lucila	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
276	000140	02807210	GOICOCHEA	VARGAS	Jose Francisco	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
277	000143	20719667	ESTEBAN	RIVERA	Edwin Roger	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
278	000152	22420798	GARCINO	BARRUETA	Maria Teresa	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
279	000164	22511531	CUADROS	DJEDA	Victor Pedro	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
280	000165	22515513	VASQUEZ	AMPUERO	Juan Marco	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
281	000167	07559836	MATOS	RAMIREZ	Ana Maria	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
282	000184	NN	NN	NN	NN	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
283	000185	08201754	DIAZ	ZEGARRA	Julio Cesar	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
284	000196	22669203	ECHEVARRIA	RODRIGUEZ	Haiber Policarpo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
285	000199	22418408	ENCISO	GUTIERREZ	Isidro Teodolfo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
286	000222	22418514	ESTELA	Y NALVARTE	Juan	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
287	000229	22418652	FERNANDEZ	SIXTO	Erasmo Alejandro	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
288	000247	22412906	FONSECA	LIVIAS	Abner Alfeo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
289	000253	22405502	GARCIA	CESPEDES	Juan	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
290	000266	01235848	GONGORA	CHAVEZ	Magno	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
291	000305	22420918	HUARANGA	NAVARRO	Hector Raul	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
292	000318	22462099	JACOBDO	SALINAS	Santos Severino	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
293	000319	22412223	JAIMES	OMONTE	Elmer Glicerio	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
294	000333	22415868	LAZO	SALCEDO	Ciro Angel	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
295	000336	22424346	LIMAYLLA	JURADO	Ruben Victor	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
296	000340	22407605	LIZANA	ZORA	Alejandro Maximo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
297	000347	22416811	LOPEZ	Y MORALES	Javier Gonzalo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
298	000349	22407496	LOPEZ	Y ROJAS	Hernan Abel	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
299	000353	22403443	ALVARADO	DUEÑAS	Rogelio	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
300	000354	22514721	LOZANO	DAVILA	Reiter	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
301	000355	22491809	LUCAS	CABELLO	Adalberto	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16
302	000356	22490418	LUCAS	CABELLO	Arturo	PPDE	40	90,687.84	400.00	600.00	7,924.32	99,612.16

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL					
DRO.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	CATEG.	HOR	RENUMER_TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
354	000627	29365389	SUERO	ROJAS	Edilberto Enrique	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
355	000645	22422988	TORRES	MARTINEZ	Narda Socorro	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
356	000652	22505727	BERNARDO	TELLO	Alcides	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
357	000653	22432324	TRUJILLO	ATAPOMA	Pio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
358	000672	20721263	VEGA	MUCHA	Giovanni Herbert	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
359	000677	22402848	VELEZ DE VILLA	ESPINOZA	Eladio Flavio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
360	000679	22421418	VERAMENDI	VILLAVICENCIOS	Nancy Guillermina	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
361	000687	06553998	VILCHEZ	GUIZADO	Jesus	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
362	000691	22407631	FALCON	RIVA AGÜERO	Jose Angel	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
363	000693	22490808	VILLAVICENCIO	CABRERA	Marco Antonio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
364	000694	22406521	VILLAVICENCIO	GUARDIA	Pedro Getulio	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
365	000695	22406474	VILLAVICENCIO	GUARDIA	Maria Del Carmen	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
366	000704	22405566	ZAMBRANO	TOLEDO	Timoteo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
367	000707	22411123	VILLODAS	ROSALES	Luis	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
368	000047	06652046	AYALA	ALBITES	Flor Maria (+000067)	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
369	000054	22422313	BARRIONUEVO	TORRES	Clorinda Natividad	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
370	000058	22409098	BAUER	ORMAECHEA	Erwin Joel	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
371	000063	22408967	VALDIVIESO	ECHEVARRIA	Amancio Rodolfo	PPDE	40	90.687.84	400.00	600.00	7.924.32	99.612.16
372	000079	22512114	BUSTAMANTE	OCHOA	Carlos	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
373	000117	22403766	CESPEDES	GALARZA	Quintidiano Napoleon	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
374	000262	22515431	GOICOECHEA	VARGAS	Victor Manuel	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
375	000358	22428875	LUGO	VILLEGAS	Ido	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
376	000418	08631228	MIRAVAL	TARAZONA	Cayto Didi	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
377	000425	22401506	MONTENEGRO	MUGUERZA	Humberto	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
378	000435	22464940	NACION	MOYA	Julio Augusto	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
379	000456	09356302	ORTIZ	MOROTE	Jesus Arturo	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
380	000480	22514774	TASAYCO	ALCANTARA	Walter Richard	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
381	000497	22422838	PIZARRO	ALEJANDRO	Armando	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
382	000583	29538387	SALAS	ARRIARAN	Lisandro Omar	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
383	000598	22427703	SANTILLAN	OLIVA	Erasmo	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
384	000629	22408286	VILLAR	CARBAJAL	Enit Ida	PPTC	40	90.687.84	400.00	600.00	7.924.32	99.612.16
385	000015	07633017	ALVA	DIAZ DE NAVARR	Violeta	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
386	000017	22512749	ALVARADO	CALIXTO	Nilton Ovidio	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
387	000272	07869327	GONZALEZ	SANCHEZ	Jose Ernesto	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
388	000420	22514720	MIRAVAL	TARAZONA	Zoila Elvira	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
389	000439	07633018	NAVARRO	MANCHEGO	Carlos Alfonso	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
390	000673	22414911	VELA	DE ANDRADE	Silna Teresita	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
391	000690	08879694	DAMASO	MATA	Bernardo Cristobal	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
392	000067	22404169	BERAUN	BARRANTES	Jose	PPTP	20	45.343.92	400.00	600.00	3.918.95	50.262.87
								23,703,317.28	156,800.00	235,200.00	2,050,147.40	26,145,464.68



DOCENTE CONTRATADOS



DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL				
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVEL	RENUMER TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
1	000027					A-2	35.736.00	-	600.00	3.216.24	39.552.24
2	000045					A-2	35.736.00	-	600.00	3.216.24	39.552.24
3	000048					A-2	35.736.00	-	600.00	3.216.24	39.552.24
4	000057					A-2	35.736.00	-	600.00	3.216.24	39.552.24
5	000059					A-2	35.736.00	-	600.00	3.216.24	39.552.24
6	000076					A-2	35.736.00	-	600.00	3.216.24	39.552.24
7	000096					A-1	71.472.00	-	600.00	6.432.48	78.504.48
8	000111					A-1	71.472.00	-	600.00	6.432.48	78.504.48
9	000121					A-2	35.736.00	-	600.00	3.216.24	39.552.24
10	000134					A-2	35.736.00	-	600.00	3.216.24	39.552.24
11	000135					A-2	35.736.00	-	600.00	3.216.24	39.552.24
12	000614					A-1	71.472.00	-	600.00	6.432.48	78.504.48
13	000617					A-2	35.736.00	-	600.00	3.216.24	39.552.24
14	000626					A-2	35.736.00	-	600.00	3.216.24	39.552.24
15	000642					A-2	35.736.00	-	600.00	3.216.24	39.552.24
16	000650					A-2	35.736.00	-	600.00	3.216.24	39.552.24
17	000662					A-2	35.736.00	-	600.00	3.216.24	39.552.24
18	000665					A-2	35.736.00	-	600.00	3.216.24	39.552.24
19	000669					A-2	35.736.00	-	600.00	3.216.24	39.552.24
20	000670					A-2	35.736.00	-	600.00	3.216.24	39.552.24
21	000696					A-2	35.736.00	-	600.00	3.216.24	39.552.24
22	000716					A-2	35.736.00	-	600.00	3.216.24	39.552.24
23	000024					A-2	35.736.00	-	600.00	3.216.24	39.552.24
24	000083					A-2	35.736.00	-	600.00	3.216.24	39.552.24
25	000102					A-2	35.736.00	-	600.00	3.216.24	39.552.24
26	000136					A-2	35.736.00	-	600.00	3.216.24	39.552.24
27	000142					B-2	15.084.00	-	600.00	1.357.56	17.041.56
28	000156					B-2	15.084.00	-	600.00	1.357.56	17.041.56
29	000157					B-2	15.084.00	-	600.00	1.357.56	17.041.56
30	000161					B-2	15.084.00	-	600.00	1.357.56	17.041.56
31	000181					B-2	15.084.00	-	600.00	1.357.56	17.041.56
32	000192					B-2	15.084.00	-	600.00	1.357.56	17.041.56
33	000193					B-2	15.084.00	-	600.00	1.357.56	17.041.56
34	000200					B-2	15.084.00	-	600.00	1.357.56	17.041.56
35	000215					B-2	15.084.00	-	600.00	1.357.56	17.041.56
36	000216					B-2	15.084.00	-	600.00	1.357.56	17.041.56
37	000231					B-2	15.084.00	-	600.00	1.357.56	17.041.56
38	000240					B-2	15.084.00	-	600.00	1.357.56	17.041.56
39	000244					B-2	15.084.00	-	600.00	1.357.56	17.041.56
40	000245					B-2	15.084.00	-	600.00	1.357.56	17.041.56
41	000246					B-2	15.084.00	-	600.00	1.357.56	17.041.56
42	000256					B-2	15.084.00	-	600.00	1.357.56	17.041.56
43	000257					B-2	15.084.00	-	600.00	1.357.56	17.041.56
44	000258					B-2	15.084.00	-	600.00	1.357.56	17.041.56
45	000265					B-2	15.084.00	-	600.00	1.357.56	17.041.56
46	000270					B-2	15.084.00	-	600.00	1.357.56	17.041.56
47	000280					B-2	15.084.00	-	600.00	1.357.56	17.041.56

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL				
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVEL	RENUMER. TOTAL	ESCO LARIDAD	AGUINALDO	C. PATRONAL	TOTAL
48	000287					B-2	15,084.00	-	600.00	1,357.56	17,041.56
49	000303					B-2	15,084.00	-	600.00	1,357.56	17,041.56
50	000304					B-2	15,084.00	-	600.00	1,357.56	17,041.56
51	000307					B-2	15,084.00	-	600.00	1,357.56	17,041.56
52	000312					B-2	15,084.00	-	600.00	1,357.56	17,041.56
53	000316					B-2	15,084.00	-	600.00	1,357.56	17,041.56
54	000324					B-2	15,084.00	-	600.00	1,357.56	17,041.56
55	000328					B-2	15,084.00	-	600.00	1,357.56	17,041.56
56	000330					B-2	15,084.00	-	600.00	1,357.56	17,041.56
57	000339					B-2	15,084.00	-	600.00	1,357.56	17,041.56
58	000345					B-2	15,084.00	-	600.00	1,357.56	17,041.56
59	000346					B-2	15,084.00	-	600.00	1,357.56	17,041.56
60	000351					B-2	15,084.00	-	600.00	1,357.56	17,041.56
61	000360					B-2	15,084.00	-	600.00	1,357.56	17,041.56
62	000370					B-2	15,084.00	-	600.00	1,357.56	17,041.56
63	000375					B-2	15,084.00	-	600.00	1,357.56	17,041.56
64	000403					B-2	15,084.00	-	600.00	1,357.56	17,041.56
65	000407					B-2	15,084.00	-	600.00	1,357.56	17,041.56
66	000408					B-2	15,084.00	-	600.00	1,357.56	17,041.56
67	000422					B-2	15,084.00	-	600.00	1,357.56	17,041.56
68	000440					B-2	15,084.00	-	600.00	1,357.56	17,041.56
69	000455					B-2	15,084.00	-	600.00	1,357.56	17,041.56
70	000466					B-2	15,084.00	-	600.00	1,357.56	17,041.56
71	000470					B-2	15,084.00	-	600.00	1,357.56	17,041.56
72	000483					B-2	15,084.00	-	600.00	1,357.56	17,041.56
73	000484					B-2	15,084.00	-	600.00	1,357.56	17,041.56
74	000496					B-2	15,084.00	-	600.00	1,357.56	17,041.56
75	000499					B-2	15,084.00	-	600.00	1,357.56	17,041.56
76	000506					B-2	15,084.00	-	600.00	1,357.56	17,041.56
77	000526					B-2	15,084.00	-	600.00	1,357.56	17,041.56
78	000528					B-2	15,084.00	-	600.00	1,357.56	17,041.56
79	000531					B-2	15,084.00	-	600.00	1,357.56	17,041.56
80	000544					B-2	15,084.00	-	600.00	1,357.56	17,041.56
81	000545					B-2	15,084.00	-	600.00	1,357.56	17,041.56
82	000546					B-2	15,084.00	-	600.00	1,357.56	17,041.56
83	000552					B-2	15,084.00	-	600.00	1,357.56	17,041.56
84	000564					B-2	15,084.00	-	600.00	1,357.56	17,041.56
85	000576					B-2	15,084.00	-	600.00	1,357.56	17,041.56
86	000580					B-2	15,084.00	-	600.00	1,357.56	17,041.56
87	000585					B-2	15,084.00	-	600.00	1,357.56	17,041.56
88	000597					B-2	15,084.00	-	600.00	1,357.56	17,041.56
89	000603					B-2	15,084.00	-	600.00	1,357.56	17,041.56
90	000607					B-2	15,084.00	-	600.00	1,357.56	17,041.56
91	000608					B-2	15,084.00	-	600.00	1,357.56	17,041.56
92	000628					B-2	15,084.00	-	600.00	1,357.56	17,041.56
			SUB TOTAL				2,031,888.00	0.00	55,200.00	182,869.92	2,269,957.92

			TOTAL				25,735,205.28	156,800.00	290,400.00	2,233,017.32	28,415,422.60
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PRESUPUESTO ANALITICO DE PERSONAL 2018 - ADMINISTRATIVO



DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL					
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVEL	COND.	NUMER. TOT.	CAFAE	ESCO LARIDA	AGUINALDO	C. PATRONAL	TOTAL
001	000001	22485363	ABAL	PONCE	Alfredo	SAE	AN	12,340.20	9,000.00	400.00	600.00	1,004.40	23,344.60
002	000002	22412807	ACCILIO	BEJARANO	Florentino	SPC	AN	15,300.48	10,800.00	400.00	600.00	1,004.40	28,104.88
003	000003	22405477	ACEVAL	ESPINOZA	Fernando	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
004	000008	22484557	ALBORNOZ	LEIVA	Alejandrina	STB	AN	13,988.52	9,000.00	400.00	600.00	1,004.40	24,992.92
005	000009	22418592	GUILLEN	BERROSPI	Violeta Gaby	F-2	AN	18,075.84	12,000.00	400.00	600.00	1,004.40	32,080.24
006	000010	22405485	ALBORNOZ	LEIVA	Celestina	F-2	AN	18,646.56	12,000.00	400.00	600.00	1,004.40	32,650.96
007	000011	22406586	ALCEDO	MALPARTIDA	Vilma	STA	AN	14,082.24	9,000.00	400.00	600.00	1,004.40	25,086.64
008	000014	22509424	CUELLAR	BERNAL	Juan Carlos	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
009	000020	22484397	ALVARADO	SILVESTRE	Vidal Glicerio	SPB	AC	14,014.80	10,800.00	400.00	600.00	1,004.40	26,819.20
010	000023	22430822	ALVARADO	COZ	Arturo	STA	AN	13,803.48	9,000.00	400.00	600.00	1,004.40	24,807.88
011	000028	22411052	AMPUOIA	DAVILA	Aurora Ethel	F-3	AN	19,802.64	12,000.00	400.00	600.00	1,058.64	33,861.28
012	000029	40387634	ANIBAL	RIVERO	Pedro Ramses	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
013	000031	22404480	APESTEGUI	ASTUQUIPAN	Anabel Yudy	F-2	AN	20,328.96	12,000.00	400.00	600.00	1,084.41	34,413.37
014	000032	22411099	APONTE	SABRERA	Vilma	F-2	AN	18,838.56	12,000.00	400.00	600.00	1,004.40	32,842.96
015	000041	22435359	ASCAÑO	Y VEGA	Lorenzo	STB	AN	13,455.84	9,000.00	400.00	600.00	1,004.40	24,460.24
016	000043	22422993	FIGUEROA	RAMIREZ	Susana Soledad	F-2	AN	18,578.16	12,000.00	400.00	600.00	1,004.40	32,582.56
017	000044	22976115	ATENCIA	REMIGIO	Saturnino	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
018	000046	22420523	AVILA	RAMOS	Pedro	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
019	000050	22405481	BALDEON	CAYETANO	Basilio	F-2	AN	18,748.20	12,000.00	400.00	600.00	1,004.40	32,752.60
020	000051	22411036	BALDEON	ALVAREZ	Myrla Silvia	SPE	AN	15,001.08	10,800.00	400.00	600.00	1,004.40	27,805.48
021	000056	22508353	BARRUETA	VILCHEZ	Bethzabe	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96
022	000061	22474097	VILCHEZ	MIRANDA	Johnny Brynner	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24
023	000062	22405446	BEJARANO	CUEVA	Iban	STA	AN	13,812.72	9,000.00	400.00	600.00	1,004.40	24,817.12
024	000066	22400773	BERAUN	ENCARNACION	Mardonio	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
025	000069	22516244	BERNARDO	AMBROSIO	Niceforo	F-2	AN	19,417.68	12,000.00	400.00	600.00	1,004.40	33,422.08
026	000072	04084768	BIDAL	TARAZONA	Marleni Anni	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
027	000074	22405535	BOBADILLA	SEGUIER	Rosario Isabel	STA	AN	14,082.24	9,000.00	400.00	600.00	1,004.40	25,086.64
028	000084	22405450	CACHIS	TORRES	Miriam	STA	AN	14,094.96	9,000.00	400.00	600.00	1,004.40	25,099.36
029	000089	10167752	BAZAN	JAIMES	Cesar Augusto	F-2	AN	18,075.84	12,000.00	400.00	600.00	1,076.03	32,151.87
030	000091	41623508	REATEGUI	VALLADOLID	Felix Franklin	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24
031	000097	22462345	CANALES	DE BAYLON	Carmen Rosa	SAE	AN	12,340.20	9,000.00	400.00	600.00	1,004.40	23,344.60
032	000099	22426525	CARBAJAL	LALANGUI	Zenaida	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
033	000105	22411124	CARRASCO	ARENAS	Alexander	SAO	AN	12,922.44	9,000.00	400.00	600.00	1,004.40	23,926.84
034	000110	22405473	CASTILLO	RIVERA	Walter	STA	AN	14,120.28	9,000.00	400.00	600.00	1,004.40	25,124.68
035	000115	22435219	CASTRO	TORRES	Anatolio	F-3	AN	19,387.32	12,000.00	400.00	600.00	1,021.26	33,408.58
036	000116	22494301	MEZA	ALIAGA	Reynaldo	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
037	000120	22487150	CESPEDES	GOÑE	Jose	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88
038	000122	22433393	CHAMORRO	DE ANGELES	Dina	SAE	AN	12,340.20	9,000.00	400.00	600.00	1,004.40	23,344.60
039	000123	22422599	CHAMORRO	HUETE	Vilma Raquel	SPE	AN	14,995.92	10,800.00	400.00	600.00	1,004.40	27,800.32
040	000130	04068970	VIVAR	JUSTINIANO	Vidal Noe	STF	AC	11,973.24	9,000.00	400.00	600.00	1,004.40	22,977.64
041	000132	22411107	CHAVEZ	GAMARRA	Ernesto	F-3	AN	19,878.72	12,000.00	400.00	600.00	1,065.48	33,944.20
042	000138	22405542	CHOCANO	Y CASTRO	Irene Elizabeth	STA	AN	14,564.88	9,000.00	400.00	600.00	1,004.40	25,569.28
043	000139	41852514	CHOY	AGUIRRE	Gino Manuel	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24
044	000146	22491675	CLAUDIO	CONDEZO	Lucio	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
045	000151	17819838	DE LA CRUZ	GONZALES	Maria Eliana	F-2	AN	18,086.88	12,000.00	400.00	600.00	1,004.40	32,091.28

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL						
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVEL	COND.	NUMER. TOT.	CAFAE	ESCO LARIDA	AGUINALDO	C. PATRONAL	TOTAL
046	000162		VACANTE			SAD	AN	12,434.16	9,000.00	400.00	600.00	1,004.40	23,438.56
047	000163	22401258	CRISANTO	APAC	Teodoro	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96
048	000166	22424668	RODRIGUEZ	VIERA	Ana Maria	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88
049	000168	22521110	CUEVA	ENCARNACION	Javier	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
050	000170	22498101	MORALES	INOCENCIO	Otiliano	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96
051	000175	22405498	DAVILA	ESPINOZA	Marlit Liduvina	F-2	AN	18,654.00	12,000.00	400.00	600.00	1,004.40	32,658.40
052	000176	22435829	DAVILA	Y MARTEL	Roberto Federico	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
053	000177	22519798	DAZA	ACOSTA	Niceta Flora	SAE	AN	12,340.20	9,000.00	400.00	600.00	1,004.40	23,344.60
054	000178	22411076	ORTIZ	GOMEZ	Carlos Amanso	F-3	AN	19,320.00	12,000.00	400.00	600.00	1,015.20	33,335.20
055	000180	22400234	DELGADO	ESPINOZA	Jose Demetrio	STA	AN	14,038.08	9,000.00	400.00	600.00	1,004.40	25,042.48
056	000186	22640308	DIAZ	MALPARTIDA	Gregorio	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
057	000187	22401032	DIAZ	Y ATENCIA	Ether Rolando	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
058	000188	09218241	DIAZ	AGUIRRE	Fabiana	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
059	000191	22481145	DOMINGUEZ	CUELLAR	Manuel Floresmil	F-2	AN	18,075.84	12,000.00	400.00	600.00	1,004.40	32,080.24
060	000195	22423399	DURAND	CACHAY	Lilia Antonieta	SPE	AN	14,995.92	10,800.00	400.00	600.00	1,004.40	27,800.32
061	000198	42928670	ELIAS	ORDÓÑEZ	Jilmer Ller	SAC	AC	11,692.32	9,000.00	400.00	600.00	1,004.40	22,696.72
062	000201	22406318	ERMITAÑO	TRUJILLO	Samuel	SAD	AN	12,922.44	9,000.00	400.00	600.00	1,004.40	23,926.84
063	000202	22503448	CONDEZO	RETIS	Felipe	SAB	AC	11,692.32	9,000.00	400.00	600.00	1,004.40	22,696.72
064	000203	22422426	ESCALANTE	COSME	Oscar	STC	AN	13,619.16	9,000.00	400.00	600.00	1,004.40	24,623.56
065	000204	22519119	ESCALANTE	COSME	Cesar Del Rio	F-2	AN	18,075.84	12,000.00	400.00	600.00	1,032.83	32,108.67
066	000205	22414234	ESCOBAR	ESTRADA	Saturna	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
067	000212	22660381	ESPINOZA	PALERMO	Francisco Javier	STA	AN	14,038.08	9,000.00	400.00	600.00	1,004.40	25,042.48
068	000213	22521582	ESPINOZA	PALERMO	Alberto	F-2	AN	18,075.84	12,000.00	400.00	600.00	1,032.83	32,108.67
069	000214	22422505	ESPINOZA	CHAVEZ	Lindorfa Amparo	F-3	AN	19,550.04	12,000.00	400.00	600.00	1,035.90	33,585.94
070	000217	22421110	ESPIRITU	GOMEZ	Gerardo Antonio	F-2	AN	18,595.92	12,000.00	400.00	600.00	1,004.40	32,600.32
071	000220	22428023	ESTACIO	Y ELGUERA	Catalino Felix	STA	AN	13,827.60	9,000.00	400.00	600.00	1,004.40	24,832.00
072	000225	22429694	FALCON	PIÑAN	Rodolfo	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
073	000232	22435220	CHAVEZ	MALLQUI	Felix	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96
074	000233	22499203	VARA	ESPINOZA	Consuelo Manuel	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
075	000234	22428031	FIGUEROA	ARCE	Maruja Aida	STD	AN	13,839.24	9,000.00	400.00	600.00	1,004.40	24,843.64
076	000235	41632641	ESPINOZA	ALVARADO	Lenin Victor	STA	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24
077	000237	22421411	FIGUEROA	FLORES	Sofia Isabel	SPE	AN	14,701.20	10,800.00	400.00	600.00	1,004.40	27,505.60
078	000238	22405438	LUI CHIN	Y GONZALEZ	Teresa	F-2	AN	18,649.92	12,000.00	400.00	600.00	1,004.40	32,654.32
079	000239	06719954	FIGUEROA	ZEVALLDS	Gloria	F-2	AN	18,564.60	12,000.00	400.00	600.00	1,004.40	32,569.00
080	000242	22477524	FLORES	CRUZ	Carlos Enrique	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
081	000248	22423995	GABRIEL	TARAZONA	Edda	F-2	AN	18,329.76	12,000.00	400.00	600.00	1,004.40	32,334.16
082	000255	22411071	GARCIA	BERRU	Gloria Eloiza	F-3	AN	19,665.36	12,000.00	400.00	600.00	1,046.28	33,711.64
083	000260	22422411	GILES	ROBLES	Myriam	STA	AN	14,069.40	9,000.00	400.00	600.00	1,004.40	25,073.80
084	000261	22411014	GILES	ROBLES	Francisco Jose	STA	AN	14,082.24	9,000.00	400.00	600.00	1,004.40	25,086.64
085	000264	22498142	DURAND	CACHAY	Diana Luz	STA	AC	12,441.48	9,000.00	400.00	600.00	1,004.40	23,445.88
086	000268	22405444	GONZALES	ÑAUPA	Esteban	STD	AN	13,826.52	9,000.00	400.00	600.00	1,004.40	24,830.92
087	000269	22658022	GONZALES	VELASQUEZ	Gerardo	F-2	AN	18,564.60	12,000.00	400.00	600.00	1,004.40	32,569.00
088	000271	22435367	GONZALEZ	Y DRIZANO	Edith Marina	F-3	AN	19,227.60	12,000.00	400.00	600.00	1,006.88	33,234.48
089	000273	22481219	GOÑE	CESPEDES	Enrique Pablo	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88
090	000274	22407600	GOÑE	CESPEDES	Benito	STA	AN	14,038.08	9,000.00	400.00	600.00	1,004.40	25,042.48
091	000275	25412740	GRANADOS	CHACON	Maria Teresa A	SPE	AN	14,968.44	10,800.00	400.00	600.00	1,004.40	27,772.84
092	000276	22989723	GRIJALVA	DE SANCHEZ	Lucila	SAE	AN	12,340.20	9,000.00	400.00	600.00	1,004.40	23,344.60
093	000281	22502217	SOTIL	CORTAVARRIA	Ruth Geneveva	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96



DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL						
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVEL	CONDEN	NUMER_TOT	CAFAE	ESCO	LARIDA	AGUINALDO	C. PATRONAL	TOTAL
094	000282	22418463	GUEVARA	DE ESTELA	Maria Margarita	STA	AN	14,082.24	9,000.00	400.00	600.00	1,004.40	25,086.64	
095	000283	04083864	TORRES	MUNGUIA	Ninfa Yolanda	SPE	AN	14,423.04	10,800.00	400.00	600.00	1,004.40	27,227.44	
096	000285	22436192	GUILLERMO	BUZZI	Helenio Ligorio	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32	
097	000290	22411021	GUZMAN	VALVERDE	Zonia Del Pilar	STA	AN	14,082.24	9,000.00	400.00	600.00	1,004.40	25,086.64	
098	000291	22402253	HERMITAÑO	TRUJILLO	Anatolio	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
099	000292	22401529	HERMITAÑO	AMBLDEGUI	Fernando	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
100	000302	22514773	HUAMAN	DE TASAYCO	Abigail Ventura	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96	
101	000311	22435346	HUERTO	MORALES	Matilde	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88	
102	000314	22405534	ILLATOPIA	GALLARDO	Gregorio	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88	
103	000315	22502534	ILLATOPIA	GALLARDO	Candelario	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
104	000321	22409482	JAPA	ESPINOZA	Amadeo	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
105	000327	22413853	LOPEZ	ARRIETA	Mercedes Guada	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24	
106	000334	22410115	LEON	MARTEL	Carlos	STA	AN	14,107.44	9,000.00	400.00	600.00	1,004.40	25,111.84	
107	000337	22459227	PASTRANA	Y DIAZ	Orlando Edmundo	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24	
108	000338	22411113	LIND	BETETA	Felipe	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
109	000344	22411060	LLANOS	MELGAREJO	Carmela Virginia	F-3	AN	20,819.64	12,000.00	400.00	600.00	1,150.17	34,969.81	
110	000348	20640564	LOPEZ	CAMARENA	Rocio Ruth	STA	AN	14,038.08	9,000.00	400.00	600.00	1,004.40	25,042.48	
111	000350	22501008	LOPEZ	CORNEJO	Leslie Carol	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08	
112	000352	22501052	LOREÑA	HERMITAÑO	Octavio	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
113	000357	22405461	LUCIANO	VILLAR	Linver	F-3	AN	19,648.92	12,000.00	400.00	600.00	1,044.80	33,693.72	
114	000359	22480750	FIGUEROA	QUIÑONEZ	Yersely Karin	F-3	AN	18,787.32	12,000.00	400.00	600.00	1,004.40	32,791.72	
115	000362	22413891	MACHUCA	RATTO	Juan Ernesto	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32	
116	000365	80353764	MALASQUEZ	HERRERA	Juan Carlos	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24	
117	000368	08935501	SANCHEZ	USURIAGA	Nicomidis	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08	
118	000379	22409197	MARTEL	ZEVALLOS	Santiago Hector	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32	
119	000380	22411852	MARTEL	ROSAS	Cristobal	SAD	AN	13,439.64	9,000.00	400.00	600.00	1,004.40	24,444.04	
120	000381	22647604	MARTEL	ROSAS	Leoncio	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
121	000382	22412112	MARTEL	ROSAS	Juan	SAD	AN	12,687.72	9,000.00	400.00	600.00	1,004.40	23,692.12	
122	000383	22488742	MARTEL	ROJAS	Luis	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08	
123	000386	22410152	MARTINEZ	VERDE	Juan	SAB	AN	13,109.76	9,000.00	400.00	600.00	1,004.40	24,114.16	
124	000387	22516880	PILCO	VALDIVIA	Elizabeth	SAB	AC	11,692.32	9,000.00	400.00	600.00	1,004.40	22,696.72	
125	000388	09594089	MARTINEZ	ALCOCER	Johnny Amel	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32	
126	000389	22519593	CANDELARIO	PONCE	Edwin	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08	
127	000390	22408828	MATOS	URBINA	Isabel Cristina	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96	
128	000395	22435379	MEDINA	AVILA	Esteban Aristides	F-3	AN	19,289.40	12,000.00	400.00	600.00	1,012.45	33,301.85	
129	000396	22410118	MEDRAND	HERRERA	Hilario	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56	
130	000397	22517843	MEDRAND	QUISPE	Felix	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08	
131	000399	NN	NN	NN	Bazan	STC	AN	14,260.80	9,000.00	400.00	600.00	1,004.40	25,265.20	
132	000400	NN	NN	NN	Tony Felix	SAC	AC	11,661.60	9,000.00	400.00	600.00	1,004.40	22,666.00	
133	000402	22504785	MELGAREJO	BLAS	Victor Enrique	SPB	AN	15,322.08	10,800.00	400.00	600.00	1,004.40	28,126.48	
134	000410	01146119	CENEPO	PAREDES	Luis	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96	
135	000412	22497061	OSTOS	MIRAVAL	Eoyda Angelica	F-1	AC	16,374.96	12,000.00	400.00	600.00	1,004.40	30,379.36	
136	000413	22475515	MEZA	PONCE	Victor	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88	
137	000414	22987450	MEZA	RIVERA	Liborio	SAD	AN	12,687.72	9,000.00	400.00	600.00	1,004.40	23,692.12	
138	000417	42917067	DURAND	GAMARRA	Juan Jesus	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08	
139	000421	22487024	MOLINA	ZEVALLOS	Lorena	STB	AN	14,001.24	9,000.00	400.00	600.00	1,004.40	25,005.64	
140	000431	22649067	RIVERA	LOREÑA	William Percy	SAC	AC	11,598.60	9,000.00	400.00	600.00	1,004.40	22,603.00	
141	000434	22426031	NACARINO	DE TANJUN	Nancy Esther	F-2	AN	18,595.92	12,000.00	400.00	600.00	1,004.40	32,600.32	

DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL					
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVEL	COND	NUMER_TOT	CAFAE	ESCO LARIDA	AGUINALDO	C. PATRONAL	TOTAL
142	000442	22509136	MALPARTIDA	MOYA	Paula Yanet	SAF	AN	14.423.28	9.000.00	400.00	600.00	1.004.40	25.427.68
143	000443	22498400	NOREÑA	TELLO	Freddy Wilson	F-2	AN	18.075.84	12.000.00	400.00	600.00	1.015.55	32.091.39
144	000444	40460777	NOLAZCO	BRAVO	Luz Mery	SPA	AC	14.314.32	10.800.00	400.00	600.00	1.004.40	27.118.72
145	000445	40022749	OCHOA	PICON	Katty Roxana	STE	AN	13.174.92	9.000.00	400.00	600.00	1.004.40	24.179.32
146	000446	22428047	OCHOA	ROMERO	Venancio	F-3	AN	19.387.32	12.000.00	400.00	600.00	1.021.26	33.408.58
147	000447	22423097	OCHOA	ROMERO	Alejandro	F-2	AN	18.608.64	12.000.00	400.00	600.00	1.004.40	32.613.04
148	000458	22514664	ORTIZ	GOMEZ	Severo Ignacio	STA	AN	14.038.08	9.000.00	400.00	600.00	1.004.40	25.042.48
149	000459	22435272	SEGURA	ELGUERA	Ana Isabel	STA	AN	13.549.56	9.000.00	400.00	600.00	1.004.40	24.553.96
150	000462	40793227	ALLPAS	RAMOS	Tony Felix	SPA	AN	15.621.84	10.800.00	400.00	600.00	1.004.40	28.426.24
151	000465	22402240	PAGANO	ACEBAL	Jesus Santiago	SAA	AN	13.203.48	9.000.00	400.00	600.00	1.004.40	24.207.88
152	000467	41309634	HERMITAÑO	CESPEDES	Ines	STA	AC	12.441.48	9.000.00	400.00	600.00	1.004.40	23.445.88
153	000469	22422500	PALACIOS	SOTO	Cesar Govany	F-2	AN	18.075.84	12.000.00	400.00	600.00	1.004.40	32.080.24
154	000471	22413916	PALMA	VITOR	Irma Elizabeth	F-3	AN	20.248.92	12.000.00	400.00	600.00	1.098.80	34.347.72
155	000472	0101050	PANDURO	SABOYA	Samuel	SAF	AC	11.317.68	9.000.00	400.00	600.00	1.004.40	22.322.08
156	000475	22512432	PARRA	MORENO	Abraham Saul	F-2	AN	18.647.40	12.000.00	400.00	600.00	1.004.40	32.651.80
157	000481	22416645	PAZ	RIVERA	Alfredo	STD	AN	13.826.52	9.000.00	400.00	600.00	1.004.40	23.831.92
158	000486	NN	NN	NN	Rita	STA	AC	12.441.48	9.000.00	400.00	600.00	1.004.40	23.445.88
159	000491	22422468	ALBORNOZ	ESPINOZA	Pedro Mauricio	STA	AN	14.069.40	9.000.00	400.00	600.00	1.004.40	25.073.80
160	000495	10762889	PINTO	VALDEZ	Julio Cesar	STE	AN	13.174.92	9.000.00	400.00	600.00	1.004.40	24.179.32
161	000498	22436514	PONCE	SAAVEDRA	Francisco Rodrig	STC	AN	13.625.40	9.000.00	400.00	600.00	1.004.40	24.629.80
162	000505	22407791	QUIÑONEZ	SIU DE CORTAV	Yeny Elder	F-2	AN	18.933.36	12.000.00	400.00	600.00	1.004.40	32.937.76
163	000510	22404527	QUISPE	MORALES	Evaristo	SAA	AN	13.203.48	9.000.00	400.00	600.00	1.004.40	24.207.88
164	000512	22508403	RAMIREZ	GILES	Rocio Del Pilar	STE	AN	13.174.92	9.000.00	400.00	600.00	1.004.40	24.179.32
165	000517	23001647	RAMIREZ	PAREDES	Segundo Nelson	STE	AN	13.174.92	9.000.00	400.00	600.00	1.004.40	24.179.32
166	000518	22418579	RAMIREZ	MAYS	Cesar Hernani	STA	AN	14.038.08	9.000.00	400.00	600.00	1.004.40	25.042.48
167	000529	22485962	RETUERTO	ARRIETA	Miria	F-2	AN	18.564.60	12.000.00	400.00	600.00	1.004.40	32.569.00
168	000533	2241069	RIOS	VALDIVIA	Edgar Teodoro	STA	AN	14.119.44	9.000.00	400.00	600.00	1.004.40	25.123.84
169	000534	22435378	RIOS	Y EGOAVIL	Carmen Rosa	STA	AN	13.827.60	9.000.00	400.00	600.00	1.004.40	24.832.00
170	000535	22470439	RIQUELME	LUNA	Humberto	F-3	AN	19.383.00	12.000.00	400.00	600.00	1.020.87	33.403.87
171	000539	22486531	RIVERA	ILLATOPIA	Sabino	SAA	AN	13.203.48	9.000.00	400.00	600.00	1.004.40	24.207.88
172	000540	22416611	RIVERA	ESPINOZA	Glicerio	SAD	AN	12.922.44	9.000.00	400.00	600.00	1.004.40	23.926.84
173	000541	22401036	RIVERA	ESPINOZA	Felix Sabilio	SAD	AN	12.687.72	9.000.00	400.00	600.00	1.004.40	23.692.12
174	000551	40453966	RAMIREZ	GARCIA	Cesar Avilio	SAE	AC	11.411.40	9.000.00	400.00	600.00	1.004.40	22.415.80
175	000559	09494420	MAS	RODRIGUEZ	Roger	SAA	AN	13.203.48	9.000.00	400.00	600.00	1.004.40	24.207.88
176	000560	22647601	ROJAS	ROSAS	Felipe	SAC	AN	13.016.16	9.000.00	400.00	600.00	1.004.40	24.020.56
177	000561	22474041	ROJAS	ÑAHUENRIPA	Francisco Tiburci	SAC	AN	13.016.16	9.000.00	400.00	600.00	1.004.40	24.020.56
178	000562	22640067	ROJAS	PALERMO	Victorino	SAD	AN	12.687.72	9.000.00	400.00	600.00	1.004.40	23.692.12
179	000563	80001194	RAMOS	PICON	Dennis Alberto	SAC	AC	11.598.60	9.000.00	400.00	600.00	1.004.40	22.603.00
180	000569	22405523	ROMERO	ESPINOZA	Victor	STC	AN	13.625.40	9.000.00	400.00	600.00	1.004.40	24.629.80
181	000570	22409587	RONCAGLILOLO	EGOAVIL	Roxana Mercedes	STA	AN	13.827.60	9.000.00	400.00	600.00	1.004.40	24.832.00
182	000573	20713467	ROSALES	FLORES	Eddy Rosalba	F-3	AN	19.983.00	12.000.00	400.00	600.00	1.074.87	34.057.87
183	000574	20651193	ROSALES	FLORES	Lucy	STE	AN	13.174.92	9.000.00	400.00	600.00	1.004.40	24.179.32
184	000578	22494397	RUBIO	TOLEDO	Pedro Jose	SAB	AN	13.109.76	9.000.00	400.00	600.00	1.004.40	24.114.16
185	000584	22408969	SALDAÑA	PANDURO	Alberto	F-3	AN	19.275.84	12.000.00	400.00	600.00	1.011.23	33.287.07
186	000587	22422401	SALINAS	PAUCAR	Maria Alejandrina	STA	AN	14.069.40	9.000.00	400.00	600.00	1.004.40	25.073.80
187	000588	22414940	SALINAS	ZUNIGA	Olger Vicente	STD	AN	13.757.28	9.000.00	400.00	600.00	1.004.40	24.761.68
188	000589	22401743	SALVADOR	ROJAS	Ceferino	SAD	AN	12.922.44	9.000.00	400.00	600.00	1.004.40	23.926.84
189	000593	22670478	SANCHEZ	HERRERA	Willbaldo Mauro	STE	AN	13.174.92	9.000.00	400.00	600.00	1.004.40	24.179.32



DATOS PERSONALES Y LABORALES								PRESUPUESTO ANUAL					
ORD.	CODIGO	ONI	PATERNO	MATERNO	NOMBRE	NIVEL	COND	NUMER. TOT.	CAFAE	ESD LARIDA	AGUINALDO	C. PATRONAL	TOTAL
190	000594	22512569	SANCHEZ	COLLAZOS	Pedro Ricardo	F-2	AN	18,621.24	12,000.00	400.00	600.00	1,004.40	23,625.84
191	000595	22411035	SANCHEZ	INOCENTE	Marino	STA	AN	14,120.28	9,000.00	400.00	600.00	1,004.40	25,124.68
192	000596	22674102	CRUZ	BONIFACIO	Celestino	SAB	AC	11,692.32	9,000.00	400.00	600.00	1,004.40	22,696.72
193	000601	22512083	ASTUHUAMAN	ABAD	Eden	STA	AC	12,441.48	9,000.00	400.00	600.00	1,004.40	23,445.88
194	000604	22520638	MUÑOZ	MALPARTIDA	Jacob	SAE	AC	11,411.40	9,000.00	400.00	600.00	1,004.40	22,415.80
195	000606	22409223	AREVALO	LLATANCE	Augusto	SAC	AC	11,598.60	9,000.00	400.00	600.00	1,004.40	22,603.00
196	000609	16490295	SILVA	MARTINEZ	Manuel Augusto	F-3	AN	19,275.84	12,000.00	400.00	600.00	1,011.23	33,287.07
197	000611	41658829	SINCHI	MIRADA	Carina Erim	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
198	000613	22502279	SOBRADO	REYES	Walder	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
199	000615	22400778	SORIA	CORDONEL	Anita	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
200	000619	22424535	PAZ	RIVERA	Antonio	SAE	AC	11,411.40	9,000.00	400.00	600.00	1,004.40	22,415.80
201	000623	22460378	SOTO	CAMPOS	Melida	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
202	000625	22405448	SUAREZ	SANCHEZ	Elena	SPE	AN	14,943.12	10,800.00	400.00	600.00	1,004.40	27,747.52
203	000633	22405417	TARAZONA	CERVANTES	Angel	SPB	AN	15,579.12	10,800.00	400.00	600.00	1,004.40	28,383.52
204	000634	22428012	TARAZONA	DIAZ	Timoteo	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88
205	000635	22418783	TARAZONA	MARTEL	Alicia	STA	AN	14,038.08	9,000.00	400.00	600.00	1,004.40	25,042.48
206	000636	22477357	TARAZONA	ESPINOZA	Martin Arnulfo	SAD	AN	12,687.72	9,000.00	400.00	600.00	1,004.40	23,692.12
207	000639	22405537	TELLO	RUIZ	Maria Guadalupe	SPE	AN	15,001.08	10,800.00	400.00	600.00	1,004.40	27,805.48
208	000643	22516578	TITO	AGUSTIN	Olimpia	SAE	AN	12,340.20	9,000.00	400.00	600.00	1,004.40	23,344.60
209	000644		VACANTE			STD	AN	13,268.76	9,000.00	400.00	600.00	1,004.40	24,273.16
210	000648	23172862	TORRES	VASQUEZ	Luis	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
211	000649	NN	NN	NN	Ninfa Yolanda	STA	AN	16,107.84	10,800.00	400.00	600.00	1,004.40	28,912.24
212	000654	22411067	TRUJILLO	CHAVEZ	Adela	SPA	AN	16,141.68	10,800.00	400.00	600.00	1,004.40	28,946.08
213	000659	22401933	VALENCIA	CAÑOLI	Gladis Violeta	STA	AN	14,069.40	9,000.00	400.00	600.00	1,004.40	25,073.80
214	000660	22435365	VARA	PASQUEL	Laura Mery	F-3	AN	19,688.40	12,000.00	400.00	600.00	1,048.36	33,736.76
215	000661	22428045	VARA	NIETO DE VALD	Pascuala	SAF	AN	12,246.72	9,000.00	400.00	600.00	1,004.40	23,251.12
216	000674	80589845	CONDEZO	RETIS	Tomas David	STE	AC	12,066.84	9,000.00	400.00	600.00	1,004.40	23,071.24
217	000675	22422465	VELASQUEZ	CESPEDES	Gregorio Hugo	STA	AN	13,938.84	9,000.00	400.00	600.00	1,004.40	24,943.24
218	000676	22411101	VELASQUEZ	HUASCO	Juan	F-2	AN	18,994.08	12,000.00	400.00	600.00	1,004.40	32,998.48
219	000678	22411094	VENTURA	FLORES	Judith	STA	AN	13,827.60	9,000.00	400.00	600.00	1,004.40	24,832.00
220	000681	22462039	VERGARA	MALLQUI	Elma Fatima	F-2	AN	18,564.60	12,000.00	400.00	600.00	1,004.40	32,569.00
221	000682	22449440	VIA	ARCE	Martha Eva	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
222	000683	22505771	VICENTE	ROJAS	Abraham Angel	SAF	AC	11,317.68	9,000.00	400.00	600.00	1,004.40	22,322.08
223	000686	22411355	VIDURIZAGA	MILLA	Maricela Clotilde	F-2	AN	18,608.64	12,000.00	400.00	600.00	1,004.40	32,613.04
224	000689	22511313	LINARES	RAMOS	Froilan	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
225	000698	22415904	VILLODAS	ALMONACID	Luis Alberto	SPB	AN	15,892.80	10,800.00	400.00	600.00	1,004.40	28,697.20
226	000702	22422402	YLLATOPA	MARTEL	Giovanna Zoila	STA	AN	14,082.24	9,000.00	400.00	600.00	1,004.40	25,086.64
227	000703	22459335	YLLATOPA	GALLARDO	Flaviano	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
228	000711		VACANTE			SAD	AN	12,434.16	9,000.00	400.00	600.00	1,004.40	23,438.56
229	000712	22411043	ZEVALLOS	FIGUEROA	Edwing Alfredo	STA	AN	13,549.56	9,000.00	400.00	600.00	1,004.40	24,553.96
230	000713	22431786	ZEVALLOS	RIVERA	Zenina Mercedes	STE	AN	13,174.92	9,000.00	400.00	600.00	1,004.40	24,179.32
231	000714	22405091	ZEVALLOS	AGUIRRE	Pedro	SAC	AN	13,016.16	9,000.00	400.00	600.00	1,004.40	24,020.56
232	000637	NN	NN	NN	GOYITA	SAA	AN	13,203.48	9,000.00	400.00	600.00	1,004.40	24,207.88
			TOTAL					3,327,698.52	2,262,600.00	92,800.00	139,200.00	233,909.31	6,056,207.83

DATOS PERSONALES Y LABORALES							PRESUPUESTO ANUAL					
ORD.	CODIGO	DNI	PATERNO	MATERNO	NOMBRE	NIVELCOND	NUMER_TOT	CAFAE	ESCOLARIDAD	AGUINALDO	C. PATRONAL	TOTAL

RESUMEN

PERSONAL ADMINISTRATIVO	6,053,597.47
21.11.12 Personal nombrado	2,836,264.80
21.11.13 Personal contratado	488,823.36
21.12.11 Asig. Pers - CAFAE	2,262,600.00
21.19.12 Aguinaldo	139,200.00
21.19.13 Escolaridad	92,800.00
21.31.15 Contribuciones ES	233,909.31